The Gloucester Skating Club

pursues excellence and celebrates the joy of skating, in an innovative, safe, and inclusive environment



Excellence Safety Joy & Fun

Commitment & Integrity

The Gloucester Skating Club leads and inspires a lifelong joy of skating for all

GLOUCESTER SKATING CLUB September 2022 – August 2026 STRATEGIC PLAN November 2022 AGM presentation



GLOUCESTER SKATING CLUB - VALUES, MISSION AND VISION 2022-2026

VALUES:

Excellence – Safety – Joy & Fun – Commitment – Integrity

MISSION:

The Gloucester Skating Club pursues excellence and celebrates the joy of skating, in an innovative, safe and inclusive environment.

VISION:

The Gloucester Skating Club leads and inspires a lifelong joy of skating for all.

GLOUCESTER SKATING CLUB – STRATEGIC PILLARS 2022-2026



Strategic Pillars are the 'big categories' that provide clarity, framing and structure to a Strategic Plan, and are often inter-related.

ACCOUNTABILITY



SKATING TO WIN



SKATING FOR LIFE





BEST IN CLASS



ENGAGEMENT WITH ALL



GSC IDENTITY



Excellence – Safety - Joy & Fun – Commitment - Integrity

GLOUCESTER SKATING CLUB – FOCUS AREAS 2022-2026



Focus Areas expand your Vision Statement and start to create some structure around how to actually get your Organization to achieve its' goals.

ACCOUNTABILITY

Governance & Fiscal Responsibility. Measuring Success. Succession Planning. Risk Identification & Management.

SKATING TO WIN

Individualized Achievements.
Achieving Your Potential.
Champions in Life / All Levels.
Inspiring the Next Generation.
Recruiting the Best Coaches.
High Standard Facility and Equipment.
Mentorship.

SKATING FOR LIFE

Overall Quality Programs.
Capacity to Deliver.
Skaters Develop / Transition into Coaches.
Lifelong members.
Engage alumni.

ACCOUNTABILITY BEST IN CLASS SKATING TO ENGAGEMENT WIN **WITH ALL SKATING FOR GSC IDENTITY** LIFE **FOCUS** 2022 - 2026 **AREAS**

BEST IN CLASS

Adaptability.
Progressive.
Operational Pivotability.
Smart / Creative / Innovative.
Best Practices.
Current Trends.

ENGAGEMENT WITH ALL

Skaters, Alumni, Volunteers, Local Community.
Donator/Supporter Relationships.
Recruit, Engage and Retain.
Safe Space Participation.

GSC IDENTITY

Create "Intentional" Strategy (Brand and Communication) Aligned with Values.
Equitable / Inclusive.
Social Media Communication Plan.
Building a Community.
Target Audience.
Swag.

Excellence - Safety - Joy & Fun - Commitment - Integrity

GLOUCESTER SKATING CLUB – GOALS 2022-2026



GOALS.... Short Term (ST) Year 1-2 (2022-2024), Medium Term (MT) Year 3-4 (2024-2026) and Long Term (LT) next quadrennial 2026+.

ACCOUNTABILITY

ST – Identify Key Performance Indicators (KPI).

ST – Set targets for the KPIs.

MT – Communication of annual results.

MT – Develop a Board onboarding package

SKATING TO WIN

ST – Increase Skaters who qualify.

ST – Increase in Podium Finishes.

MT – National Champion skater.

MT – 5% ice time increase.

MT – Recruitment of HP Coaches.

LT – International Competitors.

SKATING FOR LIFE

MT – Engage Adult skaters as volunteers.

LT – Transition Comp skaters to CSK Coaches.



BEST IN CLASS

ST – Recognized/Ranked as annual sport leader. LT – Adapt/Implement innovations in coaching, program delivery, training and events.

ENGAGEMENT WITH ALL

ST – September welcome / Info session. ST – Maintain our Membership base. MT – Build & Grow our Membership base. MT – Increase our Community presence & partnerships.

GSC IDENTITY

ST – Offer ongoing SWAG items.
MT – Develop, Define and Launch a Strategy.
MT – Increase stakeholder engagement.

Excellence - Safety - Joy & Fun - Commitment - Integrity



GLOUCESTER SKATING CLUB – OPPORTUNITIES and CHALLENGES 2022 - 2026

OPPORTUNITIES:

- 1. Invite Alumni and Honorary Guests to GSC events.
- 2. Negotiate with the City for a long term ice rental agreement.
- 3. Explore the option to offer Bronze sessions with a coach (2x/week).
- 4. Discuss with Skate Canada the option to reduce the CanSkate Coach training requirements.
- 5. Develop an Onboarding document for skaters transitioning from CSK to Bronze.
- 6. Develop and gather informative KPIs on our membership (score card).
- 7. Develop a new program for new Canadians.
- 8. Change our slogan... Where Dreams Begin to.... Skating For All!
- 9. Continue to seek "regular/intentional" membership feedback re: SWAT, Annual Survey etc.

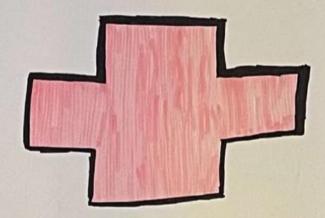
CHALLENGES:

- 1. A group of valuable coaches will be leaving in 4-5 years.... Who will replace them?
- 2. Requirement for more ice time... We can not grow any more!
- 3. Cost to be a true bilingual club ie: translation of materials, bilingual staff etc.
- 4. Not a multi cultural sport... What can be done to make it more inclusive?
- 5. History of safe sport and body image issues... What can be done to improve this?
- 6. Volunteer recruitment and training... Identify volunteer needs and offer volunteer training.



GSC STRATEGIC WORKING GROUP - "WORK PLAN"

- ✓ <u>Develop</u> list of Strategic Pillars (March April 2022).
- ✓ <u>Develop</u> list of Focus Areas within each Strategic Pillar (March April 2022).
- ✓ Host a Board Retreat to review and revise Strategic Pillars and Focus Areas (June 2022).
- ✓ <u>Finalize</u> Strategic Pillars, Focus Area priorities, timelines and measureable key performance indicators (July October 2022).
- ✓ Present to the November 2022 AGM for discussion, review and approval (November 2022).
- 1. Implement the communication plan (what, why and when) (December 2022 and ongoing).



The club leads Young and Older ages to persus there dreams!



